

**Governor Kaine's Executive Amendments  
Savings Actions**

Bill	Agency Name	Short Title	FY 2006		FY 2007		FY 2008	
			GF	NGF	GF	NGF	GF	NGF
HB 29	Medical Assistance Services	Re-estimate of Medicaid pharmacy rebates in the Health Care Fund which offsets Medicaid general fund expenditures.	(\$4,500,000)	\$4,500,000				
HB 29/HB 30	Medical Assistance Services	Prior authorization contract savings in Medicaid program from increased federal funds participation rate, now approved at 75 percent.	(\$1,200,000)	\$1,200,000	(\$1,200,000)	\$1,200,000	(\$1,200,000)	\$1,200,000
HB 30	Education	Savings from standardized testing procurement.			(\$2,000,000)		(\$3,000,000)	
HB 29	Veterans	Eliminate funding for planning for 80 bed addition to Sitter Barfoot 80 bed addition based on delay in anticipated federal funding for facility.	(\$316,000)					
HB 29	Medical Assistance Services	Correct a double count in funding for the Medicaid program in FY 2006 where dental program administrative costs were adjusted in both the base calculation and in the forecast.	(\$1,979,354)	(\$1,979,354)				
HB 30	Public Education	Correction to K-3 composite index and Portsmouth census			(\$43,869)		(\$121,881)	
		<b>Grand Total Savings</b>	<b>(\$7,995,354)</b>	<b>\$3,720,646</b>	<b>(\$3,243,869)</b>	<b>\$1,200,000</b>	<b>(\$4,321,881)</b>	<b>\$1,200,000</b>